## Butts County School System Balanced Scorecard for 2024-2028

			F'	Y24	F'	Y25	FY	'26	F۱	/27	FY	28
		Base-										
Strategic Goal	Performance Measures	Line	Target	Actual								
	Increase the % of students grade 3 who											
	demonstrate proficiency on EOG ELA	31%	33%	31%	35%		37%		39%		41%	
	Increase the % of students grade 4 who											
	demonstrate proficiency on EOG ELA	24%	26%	28%	28%		31%		33%		35%	
	Increase the % of students grade 5 who											
	demonstrate porficiency on EOG ELA	31%	33%	36%	35%		37%		39%		41%	
	Increase the % of students grade 3 who											
	demonstrate proficiency on EOG Math	38%	40%	36%	42%		43%		45%		47%	
	Increase the % of students grade 4 who											
	demonstrate proficiency on EOG Math	40%	42%	38%	44%		45%		47%		48%	
	Increase the % of students grade 5 who											
	demonstrate porficiency on EOG Math	21%	23%	28%	26%		28%		30%		32%	
	Increase the % of student grade 3-5 who											
	score at or above grade level on the lexile											
	band according to EOG	56%	57%	60%	58%		60%		61%		62%	
	Increase the % of grade 3-5 students											
	completing a Beyond the core pathway	99%	99%	99%	99%		99%		99%		99%	
	Increase the % of students grade 6 who											
	demonstrate proficiency on EOG ELA	32%	34%	35%	36%		38%		40%		42%	
	Increase the % of students grade 7 who											
	demonstrate proficiency on EOG ELA	32%	34%	26%	36%		38%		40%		42%	
	Increase the % of students grade 8 who											
	demonstrate proficiency on EOG ELA	37%	39%	37%	41%		43%		44%		46%	
	Increase the % of students grade 6 who											
	demonstrate proficiency on EOG Math	24%	26%	25%	28%		31%		33%		35%	
	Increase the % of students grade 7 who											
	demonstrate proficiency on EOG Math	21%	23%	24%	26%		28%		30%		32%	

,								
Increase the % of students grade 8 who								
demonstrate proficiency on EOG Math	19%	21%	37%	24%	26%	28%	30%	
Increase the % of Students grade 8 who								
demonstrate proficiency on EOC Alg 1	24%	26%	71%	28%	31%	33%	35%	
Invcrease the % of Students grade 8 who								
demonstrate proficiency on High School								
physical science EOC	63%	64%	73%	65%	66%	67%	68%	
Increase the % of students grade 6-8 who								
score at or above grade level on the lexile								
band according to EOG	60%	61%	61%	62%	63%	64%	66%	
Increase the % of grade 6-8 students								
completing a beyond the core pathway	99%	99%	98%	99%	99%	99%	99%	
Increase the number of students who								
demonstrate profieciency on the Algebra								
I EOC	27%	29%	42%	31%	33%	35%	37%	
Increase the number of students who								
demonstrate profieciency on the Biology								
EOC	38%	40%	45%	42%	44%	45%	47%	
Increase the number of students who								
demonstrate proficiency on the American								
Lit EOC	32%	34%	28%	36%	38%	40%	42%	
Invcrease the % of students scoring at or								
above grade level on lexile baand								
according to American Lit EOC	63%	64%	59%	65%	66%	67%	68%	
Increase the number of students who								
demonstrate proficiency on the US								
History EOC	29%	31%	33%	33%	35%	37%	39%	
Increase the number of Students who								
pass EOPA	68		74					
Increase the number of students with								
NCCER Certification	0							

									$\neg$
Increase the % of of students that are									
earning credit for accelerated Enrollment	61%	62%	62%	63%		64%	65%	66%	
Increase the number of programs with									$\dashv$
indudustry certification	3		3		3				
Increase % of students completing a									
CTAE, advanced content, fine arts, or									
world lanquage pathway	85%	86%	62%	86%		87%	87%	87%	
Increase % of students that are college									
and career ready	60%	61%	62%	62%		63%	64%	65%	
Increase % of students that scored a 3 or									
higher on at least one AP exam during									
high school	35%	37%	42%	39%	50%	41%	42%	44%	
Increase the % of elementary school									
students absent less than 10% of enrolled									
days	79.22%	80%	83.02%	80%	84.06%	81%	82%	82%	
Increase the % of middle school students									
absent less than 10% of enrolled days	73.15%	74%	82.19%	75%	80.90%	75%	76%	77%	
Increase the % of high school students									
absent less than 10% of enrolled days	71.47%	72%	73.63%	73%	72.5%	74%	75%	76%	_
Increase the % of Students scoring at or									
above the 60th Percentile on NWEA MAP				_		_			
Achievement for EOY testing K-5 in ELA	32.33%	34%	37%	36%		38%	40%	42%	$\dashv$
Increase the % of Students scoring at or									
above the 60th Percentile on NWEA MAP	22.555	2.551	0.701	2221		0001		120/	
Achievement for EOY testing K-5 in Math	33.66%	36%	35%	38%		39%	41%	43%	$\dashv$
la avanca the 0/ of Ct. alanta and in a state of									
Increase the % of Students scoring at or									
above the 60th Percentile on NWEA MAP	22.000/	2 40/	240/	200		2004	400/	420/	
Achievement for EOY testing 6-8 in ELA	32.00%	34%	31%	36%		38%	40%	42%	

	Increase the % of Students scoring at or										
	above the 60th Percentile on NWEA MAP	24 000/	220/	220/	260/		200/	200/		220/	
	Achievement for EOY testing 6-8 in Math Increase the number of Gifted Teachers	21.00% 77	23%	22%	26%		28%	30%		32%	
CSS	Increase the number of Math Endorsed	//									
Ē	Teachers	4									
J 0 C	Increase the number of Reading										
ce in o Team	endorsed teachers	20									
Excellence in our BCSS Team	Increase the number of Teaching Support Coach and Teacher Leader endorsements	9									
	Increase % of Maintenance work orders	3									
	completed in 7 days or less	92%	92%	92%	92%		93%	93%		93%	
S	Increase the % of Technology tickets										
tion	closed out in 7 days or less	75%	76%		76%		77%	78%		79%	
Excellence in Operations	Increase the % of participation in SNP Breakfast	54%	55%	54%	57%		58%	59%		60%	
	Increase the % of Participation in SNP Lunch	79%	80%	79%	80%		81%	81%		82%	
Excelle	Maintain Scores of 100 on Health Department inspections at all cafeterias	100%		100%		100%					
_	Reduce the cost of electricity usage in schools across the district										
Excellence in Culture an Climate	Increase number of parents participating in Title I Events										
	Increase the number of community partners			_					_		
	Increase the number of Volunteer Opportunities										
	Increase % of students involved in school based extracurricular activities grades 6-12										

Baseline year will be FY 24